

**FINANCE COMMITTEE**

**MEMBERS:** (Councillor Z Hlatshwayo) (Chairperson), The Deputy Mayor (Councillor M Dirks), and Councillors K Chetty, CT Dlamini, WF Lambert JP, FN Mbatha, G Meyer, MH Steele, DP Zondi and TI Zungu

A meeting of the above Committee will be held in the **COUNCIL CHAMBER** on **THURSDAY, 1 MARCH 2007 AT 9:00AM.**

**AGENDA**

<b>ITEM No</b>		<b>PAGE No</b>
1.	WELCOME, APPLICATIONS FOR LEAVE AND SIGNING OF THE ATTENDANCE REGISTER	---
2.	CONFIRMATION OF MINUTES: Meeting held on 1 February 2007.	1
3.	MONTHLY REPORT – OPERATING AND CAPITAL ESTIMATES – JANUARY 2007: <i>Report dated 27 February 2007 by the Acting Strategic Executive Manager [Finance].</i>	5
4.	FIRST DRAFT CAPITAL BUDGET – 2007/2010: <i>Undated document by the Acting Strategic Executive Manager [Finance].</i>	45
5.	DRAFT OPERATING ESTIMATES 2007/2008: <i>Report by the Acting Strategic Executive Manager [Finance] will be circulated under separate cover.</i>	---

**Sound Governance and Human Resources]**

Sound Governance and Human Resources Corporate Business Unit

27 February 2007

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